

**ACADEMIC SENATE BUDGET**  
*Month/Year:* June 2011-June 2012

SUMMARY				
	ACTUAL	BUDGETED	OVER BUDGET	UNDER BUDGET
Total income	9,746.94			
Total expenses	9,725.00			
<b>Income less expenses:</b>	<b>21.94</b>			

INCOME DETAILS				NOTES
	ACTUAL	BUDGETED	OVER BUDGET	UNDER BUDGET
Faculty Dues	8,345.00			
Interest earned	1.94			
District	1,400.00			
Other				
<b>Total income:</b>	<b>9,746.94</b>			

EXPENSE DETAILS				NOTES
	ACTUAL	BUDGETED	OVER BUDGET	UNDER BUDGET
<b>SELLING</b>				
Faculty Development	0.00			
ASCCC Plenary	2,000.00			
Leadership/ Curriculum Inst.	1,000.00			
Other Institutes	0.00			
Accommodations	1,000.00			
Travel	500.00			
Per Diem	200.00			
Parking	100			
Distinguished Faculty Award	1,250.00			
Adjunct Faculty Award	500.00			
Scholarships	2,000.00			
Pageant of the Trees	200.00			
Senate Retreat	500.00			
Miscellaneous	475			
<b>Total sales expenses:</b>	<b>9,725.00</b>			
<b>Percent of total:</b>	0.00%	#REF!		

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